ABSTRACT

ANALYSIS ON TULANG BAWANG REGENCY’S LOCAL GOVERNMENT BUDGETTING GROWTH

By

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This research purposes to find out the growth of Tulang Bawang regency’s local government budgeting in terms of local government income, balancing fund, or other legal sources and in terms of indirect and direct expenditures with autonomy ratio and harmony ratio in Tulang Bawang regency. The research uses secondary data in forms of local government’s income and expenditure budgeting data in 2001 – 2008. The research uses growth and contribution analysis with autonomy and harmony ratios.

The analysis results show that the average of local income growth in local government’s income and expenditure budgeting growth is 25.58%. The average growth of original local government’s income is 40.15% with 2.04% contribution to local government’s income and expenditure budgeting as much as 2.04%. The growth of balancing fund is is averagely 26.53% with 95.47% of its contribution to the local government’s income and expenditure budgeting averagely. The growth of other sources of incomes is averagely 172.57% with 2.78% of their contributions to the local government’s income and expenditure budgeting.

The growth of indirect expenditure in the local government’s income and expenditure budgeting in 2001 -2008 is averagely 22.04% with 65.58% of its indirect expenditure contribution to the total expenditure averagely. Meanwhile, the growth of direct expenditure is 35.47% with 34.2% of its contribution to the total expenditure averagely.

The financial autonomy ratio of Tulang Bawang regency is averagely 2.04% or is still in interval scale 0% – 25%. It describes the dependant pattern of autonomy to the central government or provincial government. The average harmony ratio is 65.8% that is allocated to fulfill indirect expenditure. This represents that there is relatively small budgeting allocation that is used to improve people economic.